

Parks and Recreation

**Agenda**  
**THOMAS TOWNSHIP REGULAR PARK COMMISSION MEETING**  
**October 28, 2024**  
**6:30 pm**  
**Public Safety Building**  
**8215 Shields Drive Saginaw, MI 48609**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of September 23<sup>rd</sup>, 2024 minutes
6. Approval of October 2024 Expenditures
7. Public Comment
8. Public Hearing
  - a. None
9. New Business
  - a. Parks and Recreation Capital Improvement presentation
  - b. Haunted Train update
10. Old Business
  - a. None
11. Reports
  - A. Parks Report: Attached
  - B. Nature Center and Preserve Report: Attached
  - C. Sports Committee Report: None
  - D. Concert Committee Report: None
  - E. Finance Committee Report: None
  - F. Commissioners:
12. Other Business
13. Adjournment

Thomas Township will provide necessary reasonable auxiliary aids and services to any individuals with disabilities who plan to attend this public meeting. Persons interested in such services need to contact the Thomas Township Manager's offices at 249 N. Miller Road, Saginaw, Michigan 48609, by phone at 989-781-0150, or by fax at 989-781-0290 at least five (5) working days prior to the meeting. In the case that advanced notice for accommodations is not possible, every reasonable effort will be made to accommodate the disabled.



THOMAS TOWNSHIP  
REGULAR PARK COMMISSION MEETING MINUTES  
8215 Shields Drive, Saginaw, MI 48609  
September 23, 2024  
6:29 pm

1. The regular commission meeting called to order at 6:29 p.m. by Scott Branch.
2. PRESENT: Rusch, Sova, Blower, Branch, Alworden, Hoffman  
ABSENT: Aimar

ALSO PRESENT: Parks & Recreation Director, John Corriveau; Secretary, Sue Prevost

3. Pledge of Allegiance recited.
4. Motion made by Rusch, seconded by Hoffman, to approve the agenda as presented. Motion carried unanimously.

Agenda  
THOMAS TOWNSHIP REGULAR PARK COMMISSION MEETING 2024  
September 23<sup>rd</sup>, 6:30 pm  
Public Safety Building  
8215 Shields Drive  
Saginaw, MI 48609

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of August 26<sup>th</sup>, 2024 minutes
6. Approval of September 2024 Expenditures
7. Public Comment
8. Public Hearing
  - a. None
9. New Business
  - a. None
10. Old Business
  - a. Evening in the Park Update
11. Reports
  - A. Parks Report: Attached
  - B. Nature Center and Preserve Report: Attached
  - C. Sports Committee Report: None
  - D. Concert Committee Report: None
  - E. Finance Committee Report: None
  - F. Commissioners:
12. Other Business
13. Adjournment

5. Motion made by Sova, seconded by Blower, to approve August 26, 2024 meeting minutes as presented. Motion carried unanimously.
6. Motion made by Rusch, seconded by Alworden, to approve September 2024 Expenditures as presented. Motion carried unanimously.
7. Public Comment: None
8. Public Hearing: None
9. New Business: None
10. Old Business:
  - a. Evening in the Park Update: Park Director Corriveau announced that the event was a great success with a donation total of \$21,792. Commissioners discussed new ideas for increasing turnout for next year's event and reaching out to new donors.
11. Reports:
  - a. Receive and file the Parks and Recreation Report.
  - b. Receive and file the Nature Center & Preserve Report.
12. Other Business: None
13. Adjournment: Motion made by Rusch, seconded by Sova to adjourn the meeting at 6:53 p.m. Motion carried unanimously.

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Craig Aimar, Secretary

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Dated

**The next regular Park Commission Meeting will be Monday, September 23, 2024 at the Public Safety Administration Building, 8215 Shields Drive, Saginaw MI 48609.**



Parks and Recreation

**PARK COMMISSION AGENDA ITEM**

- **MEETING DATE:** October 28, 2024
- **SUBMITTED BY:** John Corriveau, Parks & Recreation Director
- **AGENDA TOPIC:** Approval of October 2024 Expenditures
- **SUGGESTED/REQUESTED MOTION:**

Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve expenditures totaling \$ 66,473.14 with individual fund totals as follows:

Administration.....	21,546.86
Swim.....	231.00
Seniors.....	206.09
Soccer.....	2,436.31
Adult Softball.....	219.00
Youth Clinic.....	284.15
Basketball.....	1,847.96
Operations and Maintenance.....	33,877.36
Nature Preserve/Center.....	2,157.20
Special Events.....	3,643.22
Train.....	23.99

User: ALEIGHA

DB: Thomas Township

PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024-25		YTD BALANCE		ACTIVITY FOR		AVAILABLE	
		ORIGINAL BUDGET	NORMAL (ABNORMAL)	10/31/2024	NORMAL (ABNORMAL)	MONTH 10/31/2024	INCREASE (DECREASE)	BALANCE	% BDTG USED
Fund 101 - GENERAL OPERATING FUND									
Revenues									
Dept 000									
101-000-566.000	GRANT	0.00		148,197.46		18,000.00		(148,197.46)	100.00
101-000-640.763	PROGRAM FEES SOCCER	27,500.00		20,179.00		0.00		7,321.00	73.38
101-000-640.764	PROGRAM FEES YOUTH SOFTBALL	0.00		325.00		0.00		(325.00)	100.00
101-000-640.765	PROGRAM FEES ADULT SOFTBALL	2,000.00		2,680.00		0.00		(680.00)	134.00
101-000-640.766	PROGRAM FEES CLINICS	11,500.00		514.66		60.00		10,985.34	4.48
101-000-640.767	PROGRAM FEES BASKETBALL	7,000.00		120.00		120.00		11,380.00	1.04
101-000-640.768	PROGRAM FEES ARCHERY	3,700.00		740.00		570.00		6,260.00	10.57
101-000-640.770	PROGRAMS FEES VOLLEYBALL	1,500.00		0.00		0.00		10.00	99.73
101-000-640.771	5K RUN/WALK	5,500.00		0.00		0.00		1,500.00	0.00
101-000-640.772	PROGRAM FEES FLAG FOOTBALL	30,000.00		2,435.00		0.00		3,065.00	44.27
101-000-647.000	DAY CAMP	30,000.00		33,651.00		0.00		(3,651.00)	112.17
101-000-648.000	TRAIN	18,000.00		25,281.10		24,255.00		4,718.90	84.27
101-000-649.000	SWIM PROGRAMS	700.00		4,896.00		0.00		13,104.00	27.20
101-000-650.000	SALES	3,000.00		20.00		0.00		680.00	2.86
101-000-650.000	CONCESSIONS	7,000.00		4,068.00		918.00		(1,068.00)	135.60
101-000-667.000	PAVILION RENTAL	0.00		5,075.00		0.00		1,925.00	72.50
101-000-675.000	DONATIONS/CONTRIBUTION	0.00		6,100.00		50.00		(6,100.00)	100.00
Total Dept 000		158,900.00		257,972.22		43,973.00		(99,072.22)	162.35
TOTAL REVENUES		158,900.00		257,972.22		43,973.00		(99,072.22)	162.35
Expenditures									
Dept 752 - ADMINISTRATION									
101-752-704.000	SALARIES FULL-TIME	143,125.00		75,462.31		11,162.54		67,662.69	52.72
101-752-704.250	SALARY-STIPEND DEGREE	4,000.00		2,076.84		307.68		1,923.16	51.92
101-752-704.400	SICK DAY PAY OFF	2,300.00		0.00		0.00		2,300.00	0.00
101-752-705.000	WAGES PART-TIME HOURLY	28,500.00		20,827.13		2,330.95		7,672.87	73.08
101-752-715.000	FICA EMPLOYER CONTRIBUTION	13,772.00		7,860.63		1,044.68		5,911.37	57.08
101-752-716.000	HEALTH INSURANCE	29,575.00		17,401.18		2,501.51		12,173.82	58.84
101-752-716.050	HEALTH SAVINGS ACCOUNT	7,500.00		8,277.67		114.70		(777.67)	110.37
101-752-716.100	VISION/SHORT TERM DISAB/LIFE	1,513.00		956.06		136.58		556.94	63.19
101-752-716.200	DENTAL INSURANCE	2,378.00		1,338.59		192.13		1,039.41	56.29
101-752-716.300	INSURANCE LONG TERM DISABILIT	410.00		233.80		33.40		176.20	57.02
101-752-718.000	PENSION EMPLOYER CONTRIBUTION	17,931.00		9,304.66		1,376.42		8,626.34	51.89
101-752-719.000	WORKMEN'S COMP	2,180.00		1,052.08		148.58		1,127.92	48.26
101-752-740.000	OPERATING SUPPLIES	3,400.00		1,401.76		222.00		1,998.24	41.23
101-752-745.000	OPERATING SUPPLIES OFFICE EQUIP/FURNITU	0.00		296.95		0.00		(296.95)	100.00
101-752-800.000	ADMINISTRATION FEE	10,556.00		0.00		0.00		10,556.00	0.00
101-752-803.000	AUDIT	882.00		882.00		882.00		0.00	100.00
101-752-804.000	MEMBERSHIP & DUES	980.00		505.00		0.00		475.00	51.53
101-752-810.000	CONTRACTED SERVICES	500.00		115.00		115.00		385.00	23.00
101-752-817.000	PROFESSIONAL SERVICES	2,100.00		759.94		430.00		1,340.06	36.19
101-752-900.000	LEGAL NOTICES	2,750.00		200.34		200.34		49.66	80.14
101-752-901.000	PRINTING & PUBLISHING	2,750.00		199.82		0.00		2,550.18	7.27
101-752-936.000	MAINTENANCE AGREEMENTS	600.00		579.07		348.35		20.93	96.51
101-752-960.000	EDUCATION & TRAINING	2,750.00		0.00		0.00		2,750.00	0.00
Total Dept 752 - ADMINISTRATION		277,952.00		149,730.83		21,546.86		128,221.17	53.87
Dept 761 - SWIM PROGRAMS									
101-761-705.000	WAGES PART-TIME HOURLY	21,000.00		10,857.00		0.00		10,143.00	51.70
101-761-715.000	FICA EMPLOYER CONTRIBUTION	1,600.00		830.55		0.00		769.45	51.91

User: ALEIGHA  
 DB: Thomas Township  
 PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET		YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE		
		NORMAL	(ABNORMAL)			NORMAL	(ABNORMAL)	% BDCGT USED
<b>Fund 101 - GENERAL OPERATING FUND</b>								
<b>Expenditures</b>								
101-761-719.000	WORKMEN'S COMP	300.00	(10.83)	(10.83)	0.00	310.83	(3.61)	
101-761-740.000	OPERATING SUPPLIES	5,400.00	4,712.78	4,712.78	231.00	687.22	87.27	
101-761-930.000	REPAIRS/MAINTENANCE	2,500.00	4,864.85	4,864.85	0.00	(2,364.85)	194.59	
<b>Total Dept 761 - SWIM PROGRAMS</b>		<b>30,800.00</b>	<b>21,254.35</b>	<b>21,254.35</b>	<b>231.00</b>	<b>9,545.65</b>	<b>69.01</b>	
<b>Dept 762 - SENIOR CITIZENS PROGRAMS</b>								
101-762-740.000	OPERATING SUPPLIES	7,000.00	1,829.83	1,829.83	206.09	5,170.17	26.14	
<b>Total Dept 762 - SENIOR CITIZENS PROGRAMS</b>		<b>7,000.00</b>	<b>1,829.83</b>	<b>1,829.83</b>	<b>206.09</b>	<b>5,170.17</b>	<b>26.14</b>	
<b>Dept 763 - SOCCER</b>								
101-763-705.000	WAGES PART-TIME HOURLY	4,500.00	3,934.05	3,934.05	1,277.19	565.95	87.42	
101-763-715.000	FICA EMPLOYER CONTRIBUTION	344.00	300.94	300.94	97.72	43.06	87.48	
101-763-719.000	WORKMEN'S COMP	275.00	48.82	48.82	16.09	226.18	17.75	
101-763-740.000	OPERATING SUPPLIES	4,000.00	2,266.18	2,266.18	462.50	1,733.82	56.65	
101-763-740.300	OPERATING SUPPLIES T-SHIRTS	3,650.00	3,199.04	3,199.04	0.00	450.96	87.64	
101-763-740.675	SUPPLIES-CONCESSIONS	1,841.00	1,837.82	1,837.82	582.81	3.18	99.83	
101-763-740.700	OPERATING SUPPLIES-NON PERISH	150.00	0.00	0.00	0.00	150.00	0.00	
<b>Total Dept 763 - SOCCER</b>		<b>14,760.00</b>	<b>11,586.85</b>	<b>11,586.85</b>	<b>2,436.31</b>	<b>3,173.15</b>	<b>78.50</b>	
<b>Dept 765 - ADULT SOFTBALL</b>								
101-765-740.000	OPERATING SUPPLIES	700.00	2,154.09	2,154.09	0.00	(1,454.09)	307.73	
101-765-740.300	OPERATING SUPPLIES T-SHIRTS	195.00	219.00	219.00	219.00	(24.00)	112.31	
101-765-810.000	CONTRACTED SERVICES	2,950.00	3,751.00	3,751.00	0.00	(801.00)	127.15	
<b>Total Dept 765 - ADULT SOFTBALL</b>		<b>3,845.00</b>	<b>6,124.09</b>	<b>6,124.09</b>	<b>219.00</b>	<b>(2,279.09)</b>	<b>159.27</b>	
<b>Dept 766 - YOUTH CLINICS/FLOOR HOCKEY</b>								
101-766-705.000	WAGES PART-TIME HOURLY	3,000.00	1,290.80	1,290.80	69.97	1,709.20	43.03	
101-766-715.000	FICA EMPLOYER CONTRIBUTION	230.00	98.74	98.74	5.34	131.26	42.93	
101-766-719.000	WORKMEN'S COMP	80.00	15.30	15.30	0.88	64.70	19.13	
101-766-740.000	OPERATING SUPPLIES	800.00	207.96	207.96	207.96	592.04	26.00	
101-766-740.300	OPERATING SUPPLIES T-SHIRTS	800.00	0.00	0.00	0.00	800.00	0.00	
101-766-901.000	PRINTING & PUBLISHING	400.00	0.00	0.00	0.00	400.00	0.00	
<b>Total Dept 766 - YOUTH CLINICS/FLOOR HOCKEY</b>		<b>5,310.00</b>	<b>1,612.80</b>	<b>1,612.80</b>	<b>284.15</b>	<b>3,697.20</b>	<b>30.37</b>	
<b>Dept 767 - BASKETBALL</b>								
101-767-705.000	WAGES PART-TIME HOURLY	2,252.00	838.25	838.25	0.00	1,413.75	37.22	
101-767-715.000	FICA EMPLOYER CONTRIBUTION	115.00	64.14	64.14	0.00	50.86	55.77	
101-767-719.000	WORKMEN'S COMP	0.00	9.92	9.92	0.00	(9.92)	100.00	
101-767-740.000	OPERATING SUPPLIES	500.00	1,847.96	1,847.96	1,847.96	(1,347.96)	369.59	
101-767-740.300	OPERATING SUPPLIES T-SHIRTS	2,400.00	1,509.50	1,509.50	0.00	890.50	62.90	
101-767-901.000	PRINTING & PUBLISHING	230.00	0.00	0.00	0.00	230.00	0.00	
<b>Total Dept 767 - BASKETBALL</b>		<b>5,497.00</b>	<b>4,269.77</b>	<b>4,269.77</b>	<b>1,847.96</b>	<b>1,227.23</b>	<b>77.67</b>	
<b>Dept 768 - ARCHERY</b>								

User: ALEIGHA DB: Thomas Township PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET		YTD BALANCE 10/31/2024		ACTIVITY FOR MONTH 10/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE (ABNORMAL)	% BDCGT USED
		NORMAL	ABNORMAL	NORMAL	ABNORMAL			
<b>Fund 101 - GENERAL OPERATING FUND</b>								
<b>Expenditures</b>								
101-768-705.000	WAGES PART-TIME HOURLY	3,750.00		989.22		0.00	2,760.78	26.38
101-768-715.000	FICA EMPLOYER CONTRIBUTION	287.00		75.65		0.00	211.35	26.36
101-768-719.000	WORKMEN'S COMP	65.00		11.79		0.00	53.21	18.14
101-768-740.000	OPERATING SUPPLIES	1,550.00		128.81		0.00	1,421.19	8.31
101-768-740.300	OPERATING SUPPLIES T-SHIRTS	750.00		228.80		0.00	521.20	30.51
101-768-901.000	PRINTING & PUBLISHING	122.00		0.00		0.00	122.00	0.00
<b>Total Dept 768 - ARCHERY</b>		<b>6,524.00</b>		<b>1,434.27</b>		<b>0.00</b>	<b>5,089.73</b>	<b>21.98</b>
<b>Dept 769 - VOLLEYBALL</b>								
101-769-740.000	OPERATING SUPPLIES	750.00		153.60		0.00	596.40	20.48
<b>Total Dept 769 - VOLLEYBALL</b>		<b>750.00</b>		<b>153.60</b>		<b>0.00</b>	<b>596.40</b>	<b>20.48</b>
<b>Dept 770 - OPERATIONS &amp; MAINTENANCE</b>								
101-770-704.100	WAGES FULL-TIME HOURLY	5,500.00		13,787.55		5,366.40	(8,287.55)	250.68
101-770-705.000	WAGES PART-TIME HOURLY	61,000.00		47,893.47		2,809.87	13,106.53	78.51
101-770-712.000	WAGES JANITORIAL	4,000.00		1,606.91		0.00	2,393.09	40.17
101-770-715.000	FICA EMPLOYER CONTRIBUTION	5,393.00		4,779.79		599.65	613.21	88.63
101-770-716.050	HEALTH SAVINGS ACCOUNT	218.00		295.47		55.02	(77.47)	135.54
101-770-718.000	PENSION EMPLOYER CONTRIBUTION	660.00		1,393.87		548.45	(733.87)	211.19
101-770-719.000	WORKMEN'S COMP	1,500.00		2,482.65		100.47	(982.65)	165.51
101-770-721.000	UNEMPLOYMENT COMPENSATION	0.00		173.42		0.00	(173.42)	100.00
101-770-740.000	OPERATING SUPPLIES	3,700.00		1,678.77		52.08	2,021.23	45.37
101-770-810.000	CONTRACTED SERVICES	36,000.00		37,441.57		5,200.00	(1,441.57)	104.00
101-770-850.000	TELEPHONE	2,400.00		653.40		0.00	1,746.60	27.23
101-770-850.100	WIRELESS COMMUNICATIONS	1,800.00		620.46		216.94	1,179.54	34.47
101-770-910.000	INSURANCE GENERAL LIABILITY	14,500.00		9,263.20		0.00	5,236.80	63.88
101-770-920.000	UTILITIES	27,000.00		12,607.28		2,567.33	14,392.72	46.69
101-770-930.000	REPAIRS/MAINTENANCE	66,450.00		66,984.33		4,743.80	(534.33)	100.80
101-770-938.000	VEHICLE EXPENSE	5,700.00		7,556.09		0.00	(1,856.09)	132.56
101-770-938.100	GAS & DIESEL FUEL	8,500.00		5,829.23		257.09	2,670.77	68.58
101-770-940.000	PORTABLE TOILET RENTAL	1,700.00		1,073.32		100.00	626.68	63.14
101-770-940.100	EQUIPMENT RENTAL	2,400.00		12,496.68		10,411.59	(10,096.68)	520.70
101-770-940.400	LEASE AGREEMENTS LAND/RAILROAD	2,774.00		3,573.67		848.67	(799.67)	128.83
101-770-970.000	CAPITAL OUTLAY	44,000.00		36,126.00		0.00	7,874.00	82.10
<b>Total Dept 770 - OPERATIONS &amp; MAINTENANCE</b>		<b>295,195.00</b>		<b>268,317.13</b>		<b>33,877.36</b>	<b>26,877.87</b>	<b>90.89</b>
<b>Dept 771 - FLAG FOOTBALL</b>								
101-771-705.000	WAGES PART-TIME HOURLY	582.00		390.79		0.00	191.21	67.15
101-771-715.000	FICA EMPLOYER CONTRIBUTION	45.00		29.90		0.00	15.10	66.44
101-771-719.000	WORKMEN'S COMP	110.00		4.84		0.00	105.16	4.40
101-771-740.000	OPERATING SUPPLIES	745.00		337.71		0.00	407.29	45.33
101-771-740.300	OPERATING SUPPLIES T-SHIRTS	812.00		625.93		0.00	186.07	77.08
101-771-901.000	PRINTING & PUBLISHING	115.00		0.00		0.00	115.00	0.00
<b>Total Dept 771 - FLAG FOOTBALL</b>		<b>2,409.00</b>		<b>1,389.17</b>		<b>0.00</b>	<b>1,019.83</b>	<b>57.67</b>
<b>Dept 772 - NATURE PRESERVE/CENTER</b>								
101-772-705.000	WAGES PART-TIME HOURLY	4,000.00		2,687.98		0.00	1,312.02	67.20
101-772-715.000	FICA EMPLOYER CONTRIBUTION	2,693.00		1,469.40		183.60	1,223.60	54.56

User: ALEIGHA  
 DB: Thomas Township  
 PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024-25		YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	NORMAL (ABNORMAL)				
<b>Fund 101 - GENERAL OPERATING FUND</b>							
<b>Expenditures</b>							
101-772-719.000	WORKMEN'S COMP	750.00	41.99	4,174.90	3.84	708.01	5.60
101-772-740.000	OPERATING SUPPLIES	7,200.00	4,174.90	4,174.90	0.00	3,025.10	57.98
101-772-804.000	MEMBERSHIP & DUES	350.00	196.46	196.46	155.00	153.54	56.13
101-772-810.100	CONTRACTED SERVICES	1,000.00	501.21	501.21	74.99	498.79	50.12
101-772-817.000	PROFESSIONAL SERVICES	800.00	4,808.73	4,808.73	0.00	(4,008.73)	601.09
101-772-901.000	PRINTING & PUBLISHING	5,500.00	647.04	647.04	36.00	4,852.96	11.76
101-772-910.000	INSURANCE GENERAL LIABILITY	5,000.00	643.23	643.23	0.00	4,356.77	12.86
101-772-920.000	UTILITIES	4,000.00	2,411.73	2,411.73	443.80	1,588.27	60.29
101-772-930.000	REPAIRS/MAINTENANCE	8,250.00	15,094.65	15,094.65	979.97	(6,844.65)	182.97
101-772-940.000	PORTABLE TOILET RENTAL	1,500.00	1,549.32	1,549.32	280.00	(49.32)	103.29
101-772-960.000	EDUCATION & TRAINING	750.00	0.00	0.00	0.00	750.00	0.00
101-772-970.000	CAPITAL OUTLAY	30,000.00	9,844.00	9,844.00	0.00	20,156.00	32.81
<b>Total Dept 772 - NATURE PRESERVE/CENTER</b>		<b>71,793.00</b>	<b>44,070.64</b>	<b>44,070.64</b>	<b>2,157.20</b>	<b>27,722.36</b>	<b>61.39</b>
<b>Dept 774 - SPECIAL EVENTS</b>							
101-774-705.000	WAGES PART-TIME HOURLY	1,500.00	453.13	453.13	0.00	1,046.87	30.21
101-774-715.000	FICA EMPLOYER CONTRIBUTION	115.00	34.67	34.67	0.00	80.33	30.15
101-774-719.000	WORKMEN'S COMP	100.00	22.55	22.55	0.00	77.45	22.55
101-774-740.000	OPERATING SUPPLIES	15,200.00	6,661.65	6,661.65	2,753.22	8,538.35	43.83
101-774-740.150	OPERATING 5K RUN/WALK	1,250.00	0.00	0.00	0.00	1,250.00	0.00
101-774-817.000	PROFESSIONAL SERVICES	9,500.00	6,899.00	6,899.00	0.00	2,601.00	72.62
101-774-901.000	PRINTING & PUBLISHING	1,000.00	259.34	259.34	0.00	740.66	25.93
101-774-940.000	PORTABLE TOILET RENTAL	1,500.00	1,090.00	1,090.00	890.00	410.00	72.67
<b>Total Dept 774 - SPECIAL EVENTS</b>		<b>30,165.00</b>	<b>15,420.34</b>	<b>15,420.34</b>	<b>3,643.22</b>	<b>14,744.66</b>	<b>51.12</b>
<b>Dept 775 - DAY CAMP</b>							
101-775-705.000	WAGES PART-TIME HOURLY	19,000.00	20,868.76	20,868.76	0.00	(1,868.76)	109.84
101-775-715.000	FICA EMPLOYER CONTRIBUTION	1,500.00	1,596.45	1,596.45	0.00	(96.45)	106.43
101-775-719.000	WORKMEN'S COMP	200.00	226.24	226.24	0.00	(26.24)	113.12
101-775-740.000	OPERATING SUPPLIES	1,650.00	2,074.76	2,074.76	0.00	(424.76)	125.74
101-775-901.000	PRINTING & PUBLISHING	1,050.00	0.00	0.00	0.00	1,050.00	0.00
<b>Total Dept 775 - DAY CAMP</b>		<b>23,400.00</b>	<b>24,766.21</b>	<b>24,766.21</b>	<b>0.00</b>	<b>(1,366.21)</b>	<b>105.84</b>
<b>Dept 776 - TRAIN</b>							
101-776-705.000	WAGES PART-TIME HOURLY	2,000.00	420.00	420.00	0.00	1,580.00	21.00
101-776-715.000	FICA EMPLOYER CONTRIBUTION	153.00	32.13	32.13	0.00	120.87	21.00
101-776-719.000	WORKMEN'S COMP	50.00	0.00	0.00	0.00	50.00	0.00
101-776-901.000	PRINTING & PUBLISHING	582.00	0.00	0.00	0.00	582.00	0.00
101-776-930.000	REPAIRS/MAINTENANCE	5,000.00	2,388.33	2,388.33	23.99	2,611.67	47.77
101-776-938.100	GAS & DIESEL FUEL	375.00	223.12	223.12	0.00	151.88	59.50
<b>Total Dept 776 - TRAIN</b>		<b>8,160.00</b>	<b>3,063.58</b>	<b>3,063.58</b>	<b>23.99</b>	<b>5,096.42</b>	<b>37.54</b>
<b>TOTAL EXPENDITURES</b>		<b>783,560.00</b>	<b>555,023.46</b>	<b>555,023.46</b>	<b>66,473.14</b>	<b>228,536.54</b>	<b>70.83</b>
<b>Fund 101 - GENERAL OPERATING FUND:</b>							
<b>TOTAL REVENUES</b>		<b>158,900.00</b>	<b>257,972.22</b>	<b>257,972.22</b>	<b>43,973.00</b>	<b>(99,072.22)</b>	<b>162.35</b>



PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	YTD BALANCE 10/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 10/31/2024 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDT USED
Fund 101 - GENERAL OPERATING FUND						
TOTAL EXPENDITURES		783,560.00	555,023.46	66,473.14	228,536.54	70.83
NET OF REVENUES & EXPENDITURES		(624,660.00)	(297,051.24)	(22,500.14)	(327,608.76)	47.55

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP  
 POST DATES 10/01/2024 - 10/24/2024  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID  
 BANK CODE: CS100

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
<b>Fund 101 GENERAL OPERATING FUND</b>					
<b>Dept 752 ADMINISTRATION</b>					
101-752-716.000	HEALTH INSURANCE	BLUE CROSS BLUE SHIELD O	HEALTH/VISION	2,501.51	69902
101-752-716.100	VISION/SHORT TERM DISAB/LIFE	BLUE CROSS BLUE SHIELD O	HEALTH/VISION	17.29	69902
101-752-716.100	VISION/SHORT TERM DISAB/LIFE	MADISON NATIONAL LIFE	LIFE/DISABILITY/AD&D	119.29	69923
101-752-716.200	DENTAL INSURANCE	DELTA DENTAL	OCTOBER 2024 PREMIUM	192.13	69912
101-752-716.300	INSURANCE LONG TERM DISABILIT	MADISON NATIONAL LIFE	LIFE/DISABILITY/AD&D	33.40	69923
101-752-740.000	OPERATING SUPPLIES	PRINT EXPRESS OFFICE PRO	DEPOSIT STAMP - PARKS	23.00	69932
101-752-740.000	OPERATING SUPPLIES	PRINT EXPRESS OFFICE PRO	THANK YOU CARD -PARKS	177.00	69932
101-752-740.000	OPERATING SUPPLIES	PRINT EXPRESS OFFICE PRO	ADDRESS LABELS - PARKS	22.00	69932
101-752-803.000	AUDIT	GABRIDGE & COMPANY PLC	2023-2024 AUDIT	882.00	69997
101-752-810.000	CONTRACTED SERVICES	THOMAS TOWNSHIP TECH FUN	REIMBURSEMENTS - KYOCERA/SAMSA/BANK T	115.00	70046
101-752-817.000	PROFESSIONAL SERVICES	DREAM FIELDS	CERTIFICATION OF COMMERCIAL PLAYGROUN	430.00	69993
101-752-900.000	LEGAL NOTICES	MLIVE MEDIA GROUP	SAGINAW NEWS - PARKS	200.34	70011
101-752-936.000	MAINTENANCE AGREEMENTS	THOMAS TOWNSHIP TECH FUN	REIMBURSEMENTS - KYOCERA/SAMSA/BANK T	348.35	70046
Total For Dept 752 ADMINISTRATION				5,061.31	
<b>Dept 761 SWIM PROGRAMS</b>					
101-761-740.000	OPERATING SUPPLIES	SAGINAW COUNTY HEALTH DE	POOL TESTING - 4TH QUARTER - JULY-SEP	231.00	70030
Total For Dept 761 SWIM PROGRAMS				231.00	
<b>Dept 762 SENIOR CITIZENS PROGRAMS</b>					
101-762-740.000	OPERATING SUPPLIES	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	206.09	70042
Total For Dept 762 SENIOR CITIZENS PROGRAMS				206.09	
<b>Dept 763 SOCCER</b>					
101-763-740.000	OPERATING SUPPLIES	SAGINAW KNITTING MILLS	OFFICIAL SHIRTS - FC/FB	207.96	69941
101-763-740.000	OPERATING SUPPLIES	SHERWIN-WILLIAMS	SOCCER FIELD/CEMETERY PAINT	254.54	70036
101-763-740.675	SUPPLIES-CONCESSIONS	SAM'S CLUB/SYNCHRONY BAN	CONCESSION/OPERATING SUPPLIES - PARKS	461.99	70035
101-763-740.675	SUPPLIES-CONCESSIONS	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	120.82	70042
Total For Dept 763 SOCCER				1,045.31	
<b>Dept 765 ADULT SOFTBALL</b>					
101-765-740.300	OPERATING SUPPLIES T-SHIRTS	SAGINAW KNITTING MILLS	MENS SOFTBALL LEAGUE - SHIRTS	219.00	69941
Total For Dept 765 ADULT SOFTBALL				219.00	
<b>Dept 766 YOUTH CLINICS/FLOOR HOCKEY</b>					
101-766-740.000	OPERATING SUPPLIES	SAGINAW KNITTING MILLS	OFFICIAL SHIRTS - FC/FB	207.96	69941
Total For Dept 766 YOUTH CLINICS/FLOOR HOCKEY				207.96	
<b>Dept 767 BASKETBALL</b>					
101-767-740.000	OPERATING SUPPLIES	SAGINAW KNITTING MILLS	OFFICIAL SHIRTS - FC/FB	207.98	69941
101-767-740.000	OPERATING SUPPLIES	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	1,639.98	70042
Total For Dept 767 BASKETBALL				1,847.96	
<b>Dept 770 OPERATIONS &amp; MAINTENANCE</b>					
101-770-740.000	OPERATING SUPPLIES	SAM'S CLUB/SYNCHRONY BAN	CONCESSION/OPERATING SUPPLIES - PARKS	52.08	70035
101-770-810.000	CONTRACTED SERVICES	TRI-VALLEY CONSTRUCTION,	OCTOBER LAWN MAINTENANCE SERVICE	5,200.00	70058
101-770-850.100	WIRELESS COMMUNICATIONS	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	216.94	70042
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 605 S MILLER RD	86.40	69909
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - ROBERT BACON #PARK	48.12	70055
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 300 LEDDY RD L4 LIGHT	296.92	69986
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 755 BACON ST L4 LIGHT	109.62	69986
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 455 S MILLER RD	43.66	69986
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 9535 GRATIOT RD	22.48	69986

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP  
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 BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID

User: ALEIGHA  
 DB: Thomas Township

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL OPERATING FUND					
Dept 770 OPERATIONS & MAINTENANCE					
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 700 S RIVER RD	47.52	69986
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 300 LEDDY RD	102.89	69986
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 400 LEDDY RD - POOL	89.72	69986
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 400 LEDDY RD	29.80	69986
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 605 S MILLER RD	215.85	70055
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - S ROBERT MILLER NO	1,047.98	70055
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - S ROBERT MILLER SO	277.94	70055
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - S ROBERT MILLER - YRD	148.43	70055
101-770-930.000	REPAIRS/MAINTENANCE	MARLO CO LAWN SPRINKLER	UTILITY BILL - S ROBERT MILLER - YRD	148.43	70055
101-770-930.000	REPAIRS/MAINTENANCE	MONKS TREE SERVICE	WINTERIZATION - WRK ORD 137066 - ROBE	202.00	69924
101-770-930.000	REPAIRS/MAINTENANCE	TSC STORES	REMOVE TREES - DAY PARK	800.00	69926
101-770-930.000	REPAIRS/MAINTENANCE	HOME DEPOT CREDIT SERVIC	REPAIRS/MAINTENANCE	123.83	69959
101-770-930.000	REPAIRS/MAINTENANCE	STATE BANK	REPAIRS/MAINTENANCE	2,596.03	70000
101-770-930.000	REPAIRS/MAINTENANCE	TRUGREEN PROCESSING CENT	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	206.58	70042
101-770-938.100	GAS & DIESEL FUEL	SPEEDWAY/WEX INC	ICE MELT	815.36	70059
101-770-940.000	PORTABLE TOILET RENTAL	JONNIE-ON-THE-SPOT INC	GAS/DIESEL FUEL	257.09	69944
101-770-940.100	EQUIPMENT RENTAL	THOMAS TWP WATER	PORTABLE TOILET RNTL - 09/16/24-10/13	100.00	69920
101-770-940.400	LEASE AGREEMENTS LAND/RAILROAD	CONSUMERS ENERGY CO	EQUIPMENT RENTAL	10,411.59	69955
			LAND RENTS/LEASE - MI28569SAG-E	848.67	69910
			Total For Dept 770 OPERATIONS & MAINTENANCE	24,397.50	
Dept 772 NATURE PRESERVE/CENTER					
101-772-740.772	OPERATING SUPPLIES GRANT REVENU	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	247.85	70042
101-772-804.000	MEMBERSHIP & DUES	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	155.00	70042
101-772-810.100	CONTRACTED SERVICES	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	74.99	70042
101-772-901.000	PRINTING & PUBLISHING	PRINT EXPRESS OFFICE PRO	OCTOBER CALENDAR - NATURE CENTER	36.00	70020
101-772-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 6660 GRATIOT RD	250.12	69909
101-772-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 6660 GRATIOT RD	193.68	70055
101-772-930.000	REPAIRS/MAINTENANCE	HOME DEPOT CREDIT SERVIC	REPAIRS/MAINTENANCE	845.00	70000
101-772-930.000	REPAIRS/MAINTENANCE	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	134.97	70042
101-772-940.000	PORTABLE TOILET RENTAL	JONNIE-ON-THE-SPOT INC	PORTABLE TOILET RNTL - 09/21/24-10/18	280.00	70001
101-772-974.575	CAPITAL IMPROVEMENTS	WILLIAM A KIBBE & ASSOC	23-1534-0230 NATURE CENTER WALK & BRI	255.00	70064
101-772-974.575	CAPITAL IMPROVEMENTS	WILLIAM A KIBBE & ASSOC	23-1534-0230 NATURE CENTER WALK & BRI	8,700.00	70064
			Total For Dept 772 NATURE PRESERVE/CENTER	11,172.61	
Dept 774 SPECIAL EVENTS					
101-774-740.000	OPERATING SUPPLIES	CAM'S BRICK OVEN LLC	CATERING - EVENING IN THE PARK - PARK	1,308.90	69978
101-774-740.000	OPERATING SUPPLIES	STATE BANK	AMZN/ODP/MEMBERSHIP FEE/MENARDS/HYMMC	1,444.32	70042
101-774-940.000	PORTABLE TOILET RENTAL	JONNIE-ON-THE-SPOT INC	PORTABLE TOILET RNTL - 400 LEDDY RD -	890.00	69920
			Total For Dept 774 SPECIAL EVENTS	3,643.22	
Dept 776 TRAIN					
101-776-930.000	REPAIRS/MAINTENANCE	CONSUMERS AUTO PARTS	ROTOR - TRAIN - PARKS	23.99	69908
			Total For Dept 776 TRAIN	23.99	
			Total For Fund 101 GENERAL OPERATING FUND	48,055.95	

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP  
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 BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID  
 BANK CODE: CS100

GL Number                      Vendor                      Invoice Description                      Amount                      Check #

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Fund Totals:		Fund 101 GENERAL OPERA	48,055.95	
		Total For All Funds:	<u>48,055.95</u>	



Parks and Recreation

**PARK COMMISSION AGENDA ITEM**

- **MEETING DATE:** October 28<sup>th</sup> 2024
- **SUBMITTED BY:** John Corriveau, Parks & Recreation Director
- **AGENDA TOPIC:** Approval of the Parks and Recreation Capital Improvement Plan

Approve the 2024/25 through 2029/30 Financial Forecast and Capital Improvement Plan.

- **EXPLANATION OF TOPIC:**

This is our annual updating of the Financial Forecast and Capital Improvement Plan for the Parks. The Financial Forecast and Budget are for 2024/25 through 2029/30.

- **POSSIBLE COURSES OF ACTION:**

Approve/Deny/Table

- **SUGGESTED/REQUESTED MOTION:**

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2024/25 through 2029/30 Financial Forecast and Capital Improvement Plan.

- **ROLL CALL VOTE REQUIRED?** Yes

# Parks & Rec

## PURPOSE

To maintain, improve, enhance, and expand the Township parks and provide a variety of activities for the residents of Thomas Township.

## CURRENT OPERATIONS

Thomas Township boasts an impressive park system for its size, offering a diverse array of facilities across our five parks. Our amenities include the Thomas Trail (Linear Park), four softball fields, three full-size soccer fields, six sand volleyball courts, nine pavilions, scenic trails, a sledding hill, one basketball court, six pickleball courts, two fishing ponds, a bandshell, mountain bike trails, two miniature trains, an outdoor pool, a kayak launch, an observation tower, and numerous playgrounds.

Recent highlights include the highly successful Haunted Train Ride, which generated over \$25,000 over three days, thanks to the addition of two trains and a streamlined boarding process. Our Farmer's Market, now in its third year, continues to build on the success of its inaugural year. The disc golf course at Roberts Park is thriving, with daily use reflecting its popularity. We are in the process of acquiring the Trinklein Parcel, currently leasing the eight acres, and hope to finalize the purchase in 2025. The new pickleball courts have been a tremendous hit, hosting our first tournament with over 150 participants.

Our programming caters to all age groups. For children, we offer day camps, swimming lessons, soccer, softball, sand volleyball, archery, yoga, flag football, basketball, and sports clinics. Adults can participate in men's slow-pitch softball, men's and women's volleyball, and sand volleyball. For senior citizens, we host monthly luncheons with bingo and euchre from September through June. Our special events include the summer concert series, Thomas Township Winter Wonderland, Haunted Train Ride, and Movies in the Park.

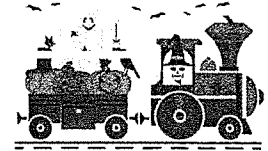
We presently operate four parks as follows:

Roberts Park	78 acres	Roethke Park	78.52 acres
Community Park	1 acre	Day Park	4 acres
Nature Preserve	85 acres	Nature Center Building	2.6 acres

## FIVE-YEAR FORECAST

The Parks and Recreation Department is dedicated to continuous growth and improvement. With a Michigan Trust Fund Grant secured, we have begun work in 2024 on enhancements at the Nature Center, including new trails, a pavilion, a fishing pier, and seating areas, expected to be completed in 2025. We also plan to replace the outdated playground equipment at Roberts Park, which dates back to 1996 and is no longer supported with replacement parts. We are awaiting a Land Acquisition Grant for the eight-acre Trinklein Parcel and have budgeted for its purchase if the grant is not awarded. This acquisition is essential for expanding our disc golf course.

Additionally, we will address necessary expenditures for vehicle maintenance and general park upkeep to ensure the continued quality and safety of our facilities.



Haunted Train Ride

- 4** Softball fields
- 3** Soccer fields
- 6** Sand Volleyball courts
- 9** Pavilions
- 1** Basketball court
- 6** Pickleball courts
- 2** Fishing ponds
- 2** Miniature trains

Scenic trails, Sledding hill, Bandshell, Mountain bike trails, Outdoor pool, Kayak launch, Observation tower, & Lots of Playgrounds!



Farmers Market



Disk Golf Course

New Playground Equipment

Expanded land grant for disc golf course

Vehicle maintenance & park upkeep

## Thomas Township Financial Forecast

### General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Fund: 101 General Operating Fund</b>							
<b>Revenues</b>							
640.763 Program Fees Soccer	27,500	27,638	27,776	27,915	28,054	28,194	0.5%
640.765 Program Fees Adult Softball	2,000	2,020	2,040	2,061	2,081	2,102	1.0%
640.766 Program Fees Clinics	11,500	11,615	11,731	11,848	11,967	12,087	1.0%
640.767 Program Fees Basketball	11,500	11,615	11,731	11,848	11,967	12,087	1.0%
640.768 Program Fees Archery	7,000	7,070	7,141	7,212	7,284	7,357	1.0%
640.769 Program Fees Volleyball	3,700	3,737	3,774	3,812	3,850	3,889	1.0%
640.770 Run/Walk	1,500	1,500	1,515	1,530	1,545	1,561	0.8%
640.771 Program Fees Flag Football	5,500	5,500	5,500	5,500	5,500	5,500	0.0%
645.000 Day Camp	30,000	30,000	30,000	30,000	30,000	30,000	0.0%
647.000 Train	30,000	30,150	30,301	30,452	30,605	30,758	0.5%
647.100 Winter Wonderland	7,000	7,000	7,000	7,000	7,000	7,000	0.0%
648.000 Swim Programs	18,000	18,180	18,362	18,545	18,731	18,918	1.0%
649.000 Camp T-Shirt Sales	700	700	700	700	700	700	0.0%
650.000 Concessions Roberts Park	3,000	3,000	3,000	3,000	3,000	3,000	0.0%
667.000 Pavilion Rental Roberts/Roethke Park	7,000	7,070	7,141	7,212	7,284	7,357	1.0%
675.000 Donations	12,500	5,000	5,000	5,000	5,000	5,000	-12.0%
<b>Total Revenues</b>	<b>\$178,400</b>	<b>\$171,795</b>	<b>\$172,712</b>	<b>\$173,636</b>	<b>\$174,569</b>	<b>\$175,509</b>	<b>-0.3%</b>

## Thomas Township Financial Forecast

### General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Parks &amp; Recreations Department Expenditures</b>							
<b>Dept.: 752 Administration</b>							
702.000 Salaries Elected Officials	2,100	2,100	2,100	2,100	2,100	2,100	0.0%
704.000 Salaries Full-Time	143,125	145,988	148,907	151,885	154,923	158,022	2.1%
704.250 Salary Degree Stipend	4,000	4,000	4,000	4,000	4,000	4,000	0.0%
704.400 Sick Day pay-off	2,300	2,346	2,393	2,441	2,490	2,539	2.1%
705.000 Wages Part-Time Hourly	28,500	29,355	30,236	31,143	32,077	33,039	3.2%
715.000 FICA Employer Share	13,772	14,060	14,482	14,916	15,364	15,824	3.0%
716.000 Health Insurance	29,575	31,054	32,606	34,237	35,949	37,746	5.5%
716.050 Health Savings Account	7,500	7,650	7,803	7,959	8,118	8,281	2.1%
716.100 Vision/Short Term/Life	1,513	1,558	1,605	1,653	1,703	1,754	3.2%
716.200 Dental Insurance	2,378	2,449	2,523	2,599	2,676	2,757	3.2%
716.300 Insurance Long Term Disability	410	418	427	435	444	453	2.1%
718.000 Pension Employer Contribution	17,931	18,290	18,655	19,029	19,409	19,797	2.1%
719.000 Worker's Compensation	2,180	2,224	2,268	2,313	2,360	2,407	2.1%
740.000 Operating Supplies	3,400	3,400	3,400	3,400	3,400	3,400	0.0%
745.000 Operating Supplies - Office Equipment	0	0	0	0	0	0	N/A
800.000 Administration Fee	10,556	10,662	10,768	10,876	10,985	11,094	1.0%
803.000 Audit	882	891	900	909	918	927	1.0%
804.000 Membership & Dues*	980	980	980	980	980	980	0.0%
810.000 Contracted Services	500	510	520	531	541	552	2.1%
817.000 Professional Services	2,100	2,100	2,100	2,100	2,100	2,100	0.0%
900.000 Legal Notices	250	250	250	250	250	250	0.0%
901.000 Printing & Publishing	2,750	2,750	2,750	2,750	2,750	2,750	0.0%
936.000 Maintenance Agreements	600	600	600	600	600	600	0.0%
960.000 Education & Training*	2,750	2,750	2,750	2,750	2,750	2,750	0.0%
<b>Total Administration</b>	<b>\$280,052</b>	<b>\$286,384</b>	<b>\$293,023</b>	<b>\$299,855</b>	<b>\$306,886</b>	<b>\$314,122</b>	<b>2.4%</b>

**\*Education and Training (960.000)**

Michigan Parks Conference	\$2,150
Pool and Spa Operator	\$450
USA Archery Recertifications	\$150
	<u>\$2,750</u>

**\*Membership & Dues (804.000)**

USA Archery Recertifications	\$175
National Parks and Recreation Membership	\$190
Michigan Softball Association	\$150
Michigan Parks and Recreation Membership	\$465
	<u>\$980</u>



## Thomas Township Financial Forecast General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Dept.: 756 Facilities/Acquisitions</b>							
974.000 Capital Improvements Commuity Park			0	0	0		0
974.500 Capital Improvements Thomas Trail	0	0	0	0	0		0
974.525 Capital Improvements Roethke Park	0	0	0	0	0		0
974.550 Capital Improvements Roberts Park*	0	35,000	0	0	0		0
974.575 Capital Improvements Nature Center/ Preserve	0		0	0	0		0
<b>Total Facilities/Acquisitions</b>		<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

**Capital Improvement Roberts (974.550)\***

Remove old play equipment from 1996 and replace with new large playscape 35,000

## Thomas Township Financial Forecast

### General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Dept.: 765 Adult Softball</b>							
740.000 Operating Supplies	700	700	700	700	700	700	0.0%
740.300 Operating Supplies T-Shirts	195	195	195	195	195	195	0.0%
810.000 Contracted Services	2,950	2,980	3,009	3,039	3,070	3,100	1.0%
901.000 Printing & Publishing	0	0	0	0	0	0	N/A
<b>Total Adult Softball Program</b>	<b>\$3,845</b>	<b>\$3,875</b>	<b>\$3,904</b>	<b>\$3,934</b>	<b>\$3,965</b>	<b>\$3,995</b>	<b>0.8%</b>
<b>Dept.: 766 Youth Clinic/Floor Hockey</b>							
705.000 Wages Part-Time Hourly	3,000	3,030	3,060	3,091	3,122	3,153	1.0%
715.000 FICA Employer Contribution	230	232	235	237	239	242	1.0%
719.000 Worker's Compensation	80	81	82	82	83	84	1.0%
740.000 Operating Supplies	800	800	800	800	800	800	0.0%
740.300 Operating Supplies T-Shirts	800	800	800	800	800	800	0.0%
901.000 Printing & Publishing	400	400	400	400	400	400	0.0%
<b>Total Youth Clinic/Hockey Programs</b>	<b>\$5,310</b>	<b>\$5,343</b>	<b>\$5,377</b>	<b>\$5,410</b>	<b>\$5,444</b>	<b>\$5,479</b>	<b>0.6%</b>
<b>Dept.: 767 Basketball</b>							
705.000 Wages Part-Time Hourly	2,252	2,275	2,297	2,320	2,343	2,367	1.0%
715.000 FICA Employer Contribution	115	116	117	118	120	121	1.0%
719.000 Worker's Compensation	0	0	0	0	0	0	N/A
740.000 Operating Supplies	500	500	500	500	500	500	0.0%
740.300 Operating Supplies T-Shirts	2,400	2,424	2,448	2,473	2,497	2,522	1.0%
901.000 Printing & Publishing	230	232	235	237	239	242	1.0%
<b>Total Basketball Programs</b>	<b>\$5,497</b>	<b>\$5,547</b>	<b>\$5,597</b>	<b>\$5,648</b>	<b>\$5,700</b>	<b>\$5,752</b>	<b>0.9%</b>
<b>Dept.: 768 Archery</b>							
705.000 Wages Part-Time Hourly	3,750	3,788	3,825	3,864	3,902	3,941	1.0%
715.000 FICA Employer Contribution	287	290	293	296	299	302	1.0%
719.000 Worker's Compensation	65	66	66	67	68	68	1.0%
740.000 Operating Supplies*	1,550	1,550	1,550	1,550	1,550	1,550	0.0%
740.300 Operating Supplies T-Shirts	750	750	750	750	750	750	0.0%
901.000 Printing & Publishing	122	123	124	126	127	128	1.0%
942.000 Facility Fee*	1,960	1,960	1,960	1,960	1,960	1,960	0.0%
<b>Total Archery Programs</b>	<b>\$8,484</b>	<b>\$8,526</b>	<b>\$8,569</b>	<b>\$8,612</b>	<b>\$8,656</b>	<b>\$8,699</b>	<b>0.5%</b>

**\*Operating Supplies**

Targets	\$350
Arrow replacements	\$350
Strings and rest repairs	\$400
Misc	\$450
<b>Total</b>	<b>\$1,550</b>

**\*Facility Fee**

\$20 Per student is paid to the club for classes

# Thomas Township Financial Forecast

## General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Dept.: 769 Volleyball</b>							
705.000 Wages Part-Time Hourly	0	0	0	0	0	0	N/A
715.000 FICA Employer Contribution	0	0	0	0	0	0	N/A
719.000 Worker's Compensation	0	0	0	0	0	0	N/A
740.000 Operating Supplies	750	758	765	773	780	788	0.0%
<b>Total Volleyball Programs</b>	<b>\$750</b>	<b>\$758</b>	<b>\$765</b>	<b>\$773</b>	<b>\$780</b>	<b>\$788</b>	<b>1.0%</b>
<b>*Operating Supplies</b>							
Volleyballs	\$350						
Net Repairs	\$400						
	<u>\$750</u>						

## Thomas Township Financial Forecast

### General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Dept.: 770 Operations &amp; Maintenance</b>							
704.100 Wages Full-Time Hourly	5,500	5,500	5,555	5,611	5,667	5,723	0.8%
705.000 Wages Part-Time Hourly	61,000	61,000	61,000	61,000	61,000	61,000	0.0%
712.000 Wages Janitorial	4,000	4,000	4,040	4,080	4,121	4,162	0.8%
715.000 FICA Employer Contribution	5,393	5,447	5,501	5,556	5,612	5,668	1.0%
716.050 Health Savings Account	218	220	222	225	227	229	1.0%
718.000 Pension Employer Contribution	660	667	673	680	687	694	1.0%
719.000 Worker's Compensation	1,500	1,515	1,530	1,545	1,561	1,577	1.0%
740.000 Operating Supplies	3,700	3,700	3,700	3,700	3,700	3,700	0.0%
810.000 Contracted Services*	36,000	36,000	36,000	36,000	36,000	36,000	0.0%
850.000 Telephone	2,400	2,424	2,448	2,473	2,497	2,522	1.0%
850.100 Wireless Communications	1,800	1,800	1,800	1,800	1,800	1,800	0.0%
910.000 Insurance General Liability	14,500	14,718	14,938	15,162	15,390	15,621	1.5%
920.000 Utilities	27,000	27,540	28,091	28,653	29,226	29,810	2.1%
930.000 Repairs/Maintenance*	66,450	67,779	69,135	70,517	71,928	73,366	2.1%
938.000 Vehicle Expense*	5,700	5,814	5,930	6,049	6,170	6,293	2.1%
938.100 Gas & Oil	8,500	8,670	8,843	9,020	9,201	9,385	2.1%
940.000 Portable Toilet Rental	1,700	1,734	1,769	1,804	1,840	1,877	2.1%
940.100 Equipment Rental*	2,400	2,400	2,400	2,400	2,400	2,400	0.0%
940.400 Lease Agreements Land/Railroad	2,774	2,774	2,774	2,774	2,774	2,774	0.0%
970.000 Capital Outlay*	44,000	0	0	0	0	0	-20.0%
<b>Total Operations &amp; Maintenance</b>	<b>\$295,195</b>	<b>\$253,701</b>	<b>\$256,350</b>	<b>\$259,050</b>	<b>\$261,800</b>	<b>\$264,601</b>	<b>-2.1%</b>
<b>*Equipment Rental (940.100)</b>		<b>*Repairs/ Maintenance (930.000)</b>					
Log splitter	\$700	Mulch for play areas					\$5,000
Trencher	\$500	Bathroom supplies					\$4,500
Misc	\$1,200	Sand for volleyball courts					\$1,500
	<u>\$2,400</u>	Diamond chalk and diamond dry					\$1,800
<b>*Capital Outlay (970.000)</b>		Picnic table lumber					\$2,000
Truck purchase	\$38,000	Paint for play equipment					\$550
DPW Truck	\$6,000	Stone pavers for Farmer's Market					\$1,500
	<u>\$44,000</u>	New sinks for depot					\$350
		New front door for depot					\$1,000
<b>*Vehicle Expense (938.000)</b>		Crack fill and seal coat Thomas Trail					\$25,000
New Tires for Directors Truck	\$1,500	Build tunnel frame					\$2,000
Tires for Kobota	\$400	New signs					\$750
Oil Changes	\$400	Split rail fence					\$5,500
Basic Repairs	\$3,000	Misc Expenses					\$7,500
Oil Chnages for Tractors	\$400	Fence post along Thomas Trail					\$1,500
	<u>\$5,700</u>	Crack Seal walking paths					\$6,000
							<u>\$66,450</u>

## Thomas Township Financial Forecast

### General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Dept.: 771 Flag Football</b>							
705.000 Wages Part-Time Hourly	582	588	594	600	606	612	1.0%
715.000 FICA Employer Contribution	45	45	46	46	47	47	1.0%
719.000 Worker's Compensation	110	111	112	113	114	116	1.0%
740.000 Operating Supplies	745	752	760	768	775	783	1.0%
740.300 Operating Supplies T-Shirts	812	820	828	837	845	853	1.0%
901.000 Printing & Publishing	115	116	117	118	120	121	1.0%
<b>Total Flag Football Program</b>	<b>\$2,409</b>	<b>\$2,433</b>	<b>\$2,457</b>	<b>\$2,482</b>	<b>\$2,507</b>	<b>\$2,532</b>	<b>1.0%</b>
<b>Dept.: 774 Special Events</b>							
705.000 Wages Part-Time Hourly	1,500	1,515	1,530	1,545	1,561	1,577	1.0%
715.000 FICA Employer Contribution	115	116	117	118	120	121	1.0%
719.000 Worker's Compensation	100	101	102	103	104	105	1.0%
740.000 Operating Supplies	15,200	15,200	15,200	15,200	15,200	15,200	0.0%
740.700 Operating Supplies 5K Run/Walk	1,250	1,313	1,378	1,447	1,519	1,595	5.5%
810.000 Contracted Services	0	0	0	0	0	0	N/A
817.000 Professional Services - Bands*	9,500	9,500	9,500	9,500	9,500	9,500	0.0%
901.000 Printing & Publishing	1,000	1,000	1,000	1,000	1,000	1,000	0.0%
940.000 Portable Toilet Rental*	1,500	1,500	1,500	1,500	1,500	1,500	0.0%
<b>Total Special Events</b>	<b>\$30,165</b>	<b>\$30,245</b>	<b>\$30,328</b>	<b>\$30,414</b>	<b>\$30,504</b>	<b>\$30,598</b>	<b>0.3%</b>
<b>*Operating Supplies</b>				<b>*Professional Services</b>			
Haunted train needs more site décor	\$5,000					9 bands for picnic in the park	\$9,500
Winter Wonderland	\$2,000						
Fireworks	\$4,000					<b>*Portable Toilet Rental</b>	
Propane heaters	\$1,200					Haunted Train and Winter Wonderlar	\$1,500
Straw for wagons	\$100						
Smore's	\$500						
Band	\$900						
Decorations for pavillion	\$1,500						
	<u>\$15,200</u>						

## Thomas Township Financial Forecast General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Dept.: 775 Day Camp</b>							
705.000 Wages Part-Time Hourly	19,000	19,190	19,382	19,576	19,771	19,969	1.0%
715.000 FICA Employer Contribution	1,500	1,468	1,483	1,498	1,513	1,528	0.4%
719.000 Worker's Compensation	200	202	204	206	208	210	1.0%
740.000 Operating Supplies	1,650	1,650	1,650	1,650	1,650	1,650	0.0%
831.000 Field Trips*	2,500	2,500	2,500	2,500	2,500	2,500	0.0%
901.000 Printing & Publishing	1,050	1,050	1,050	1,050	1,050	1,050	0.0%
<b>Total Day Camp</b>	<b>\$25,900</b>	<b>\$26,060</b>	<b>\$26,269</b>	<b>\$26,479</b>	<b>\$26,692</b>	<b>\$26,907</b>	<b>0.8%</b>

\*Field Trips

Day Camp Field Camps \$2,500

## Thomas Township Financial Forecast

### General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Dept.: 776 Train</b>							
705.000 Wages Part-Time Hourly	2,000	2,020	2,040	2,061	2,081	2,102	1.0%
715.000 FICA Employer Contribution	153	155	156	158	159	161	1.0%
719.000 Worker's Compensation	50	51	51	52	52	53	1.0%
901.000 Printing & Publishing	582	588	594	600	606	612	1.0%
930.000 Repairs/Maintenance	5,000	5,150	5,305	5,464	5,628	5,796	3.2%
938.100 Gas & Oil	375	383	390	398	406	414	2.1%
<b>Total Train</b>	<b>\$8,160</b>	<b>\$8,345</b>	<b>\$8,536</b>	<b>\$8,731</b>	<b>\$8,932</b>	<b>\$9,137</b>	<b>2.4%</b>
<b>Expenditures Less Nature Preserve</b>	<b>\$710,167</b>	<b>\$710,743</b>	<b>\$685,819</b>	<b>\$696,149</b>	<b>\$706,739</b>	<b>\$717,598</b>	
<b>Nature Preserve Expenditures</b>	<b>\$109,993</b>	<b>\$81,084</b>	<b>\$82,193</b>	<b>\$83,321</b>	<b>\$84,469</b>	<b>\$85,636</b>	
<b>Total Expenditures</b>	<b>\$820,160</b>	<b>\$791,827</b>	<b>\$768,013</b>	<b>\$779,470</b>	<b>\$791,208</b>	<b>\$803,234</b>	

## Thomas Township Financial Forecast General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Fund: 101 General Operating Fund</b>							
<b>Dept.: 772 Nature Preserve/Center</b>							
704.100 Wages Full-Time Hourly	0	0	0	0	0	0	N/A
705.000 Wages Part-Time Hourly	4,000	4,080	4,162	4,245	4,330	4,416	2.1%
705.075 PT Director Nature Center	31,200	31,824	32,460	33,110	33,772	34,447	2.0%
715.000 FICA Employer Contribution	2,693	2,747	2,802	2,858	2,915	2,973	2.1%
718.000 Pension Employer Contribution	0	0	0	0	0	0	N/A
719.000 Worker's Compensation	750	758	765	773	780	788	1.0%
740.000 Operating Supplies	7,200	7,272	7,345	7,418	7,492	7,567	1.0%
740.772 Operating Supplies Grant Revenues	7,000	7,000	7,000	7,000	7,000	7,000	0.0%
804.000 Membership & Dues	350	354	357	361	364	368	1.0%
810.100 Contracted Services	1,000	1,000	1,000	1,000	1,000	1,000	0.0%
817.000 Professional Services	800	800	800	800	800	800	0.0%
901.000 Printing & Publishing	5,500	5,555	5,611	5,667	5,723	5,781	1.0%
910.000 Insurance General Liability	5,000	5,050	5,101	5,152	5,203	5,255	1.0%
920.000 Utilities	4,000	4,040	4,080	4,121	4,162	4,204	1.0%
930.000 Repairs & Maintenance	8,250	8,333	8,416	8,500	8,585	8,671	1.0%
940.000 Portable Toilet Rental	1,500	1,515	1,530	1,545	1,561	1,577	1.0%
960.000 Education & Training	750	758	765	773	780	788	1.0%
970.000 Capital Outlay	30,000						
<b>Total Nature Pres/Cntr Expenditures</b>	<b>\$109,993</b>	<b>\$81,084</b>	<b>\$82,193</b>	<b>\$83,321</b>	<b>\$84,469</b>	<b>\$85,636</b>	<b>-4.4%</b>

**\*Wages Part-Time Hourly (705.000)**

Maintenance staff \$4,000

**\*Wages Part-Time Hourly (705.075)**

Wages part-time \$31,200

**\*Operating Supplies (740.000)**

Internet and cellular phone \$1,200  
 Office Supplies \$1,000  
 Books \$1,000  
 Gala Fundraiser \$4,000  
**Total \$7,200**

**\*Operating Supplies - Grant Revenues**

Binoculars, snowshoes, minnow nets \$2,000  
 Program materials  
 supplies, bug kits, science kits \$5,000  
**\$7,000**

**\*Portable Toilet Rental**

\$1,500

**\*Education & Training**

DNR Seminars 375  
 Association of Nature Center Admin 375  
**Total 750**

**\*Professional Services**

Band \$800

**\*Printing & Publishing**

Program Flyers \$1,000  
 Poster Boards \$1,500  
 Brochures \$1,000  
 Marketing materials \$1,000  
 Signage \$1,000  
**Total \$5,500**

**\*Repairs/Maintenance**

Trail damage \$750  
 Paint \$1,000  
 Shrubs \$2,500  
 Landscape Shrubs \$250  
 Trash Bags \$450  
 Bathrooms Supplies \$450  
 Filters \$350  
 Misc Expense \$1,500  
 Maintenance \$1,000  
**Total \$8,250**

**\*Capital Outlay**

Display Cases \$5,000  
 Basement Masonry \$5,000  
 Childrens Interactive arc \$10,000  
 Serenity Garden \$10,000  
**Total \$30,000**



## Thomas Township Financial Forecast General Fund Operating

Account Title	Adopted 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	5 year average
<b>Estimated Revenues</b>							
<b>Fund: 101 General Operating Fund</b>							
566.200 Grants Monies Nature Center*	50,000	0	0	0	0	0	-20.0%
640.772 Program Fees Nature Preserve/Center	2,500	2,625	2,756	2,894	3,039	3,191	5.5%
667.150 Building Rental Revuen Nature Preserve	2,000	7,000	7,000	7,000	7,000	7,000	
675.300 Donations-Nature Preserve	17,000	5,000	5,000	5,000	5,000	5,000	-14.1%
<b>Total Nature Center Revenues</b>	<b>71,500</b>	<b>14,625</b>	<b>14,756</b>	<b>14,894</b>	<b>15,039</b>	<b>15,191</b>	

**\*Grant Monies Nature Center/Preserve**

Jury Foundation	\$8,000
Morley Family Foundation	\$3,000
Holy Spirit	\$1,500
HSC Cares	\$30,000
NRDA Funds	\$7,500
<b>Total</b>	<b>\$50,000</b>

**\*Donations-Nature Center**

Miscellaneous Donations	\$2,000
Gala-Fundraiser	\$15,000
<b>Total</b>	<b>\$17,000</b>

Capital Improvement Project Summary  
General Fund Parks & Recreation

Project Number/Description		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
1	Roberts Park Playscape		\$35,000					\$35,000
2	Land Purchase Trinklien for Roberts		\$56,000					\$56,000
3								
4								\$0
5								\$0
6								\$0
<b>TOTALS</b>		\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
General Fund			\$50,120					\$50,120
Federal/State Grants			\$40,880					\$40,880
Donations/local grants/in kind services								\$0
Parks Capital Improvement Fund								\$0
Thomas Township Parks Association								\$0
Park Fund General Operating								\$0
NRDA FUNDS								\$0
General Fund Reserved for Prop. Purchase								\$0
<b>TOTALS</b>		\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000

## CAPITAL IMPROVEMENT PROJECT PROFILE

**DEPARTMENT:**  
Parks & Recreation

**PROJECT CATEGORY:**  
Capital Improvement

**PROJECT YEAR:**  
2025/2026

**PROJECT NUMBER:**  
1

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**PROJECT TITLE:** Roberts Park Playscape

**PROJECT COST:** \$35,000

**PROJECT DESCRIPTION:**

The play equipment at Old Roberts is from 1996 and earlier. We are unable to find replacement pieces and the equipment is faded and not in great shape. We would like to remove all the old equipment and replace it with one center piece playscape like the big one we have at Community Park.

**PROJECT JUSTIFICATION/NEED:**

With the condition of the current play equipment and the amount of residents who use that area we feel that updated, safer equipment that meets the 2012 ADA safe playground.

**PROJECT BENEFIT/IMPACT:**

This would be less maintenance and work for our staff.

**OPERATING FUND IMPACT:**

We would apply for grants that would require a match or we could seek donations, do both.

## CAPITAL IMPROVEMENT PROJECT PROFILE

**DEPARTMENT:**  
Parks & Recreation

**PROJECT CATEGORY:**  
Capital Improvement

**PROJECT YEAR:**  
2025/2026

**PROJECT NUMBER:**  
2

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**PROJECT TITLE:** Purchase eight acres of land from Staff Trinklein for Disc Golf Course

**PROJECT COST:** \$56,000

**PROJECT DESCRIPTION:**

We applied for a Land Acquisition Grant last year but was unsuccessful in getting it, so we reapplied this year. This grant would be \$15,120 match money from Thomas Township general fund, the other \$40,880 for a total cost of \$56,000. We will build an additional nine disc golf course holes on this

**PROJECT JUSTIFICATION/NEED:**

Disc golf is a growing sport, our current nine holes are used a lot and we see people out there daily. With eighteen holes we would be able to host leagues and tournaments, and raise some money.

**PROJECT BENEFIT/IMPACT:**

**OPERATING FUND IMPACT:**

We would have more grass to mow, so payroll and fuel cost. I would estimate an increase of \$1,500 to \$2,000 in total cost yearly.



## Parks and Recreation

### PARK COMMISSION AGENDA ITEM

- **MEETING DATE:** October 28<sup>th</sup> 2024
- **SUBMITTED BY:** John Corriveau Parks & Recreation Director
- **AGENDA TOPIC:** Haunted Train Update
- **EXPLANATION OF TOPIC:**  
We had a very successful event this year with only one rain out day, and we still got five train loads of people around before rain hit.  
Friday \$1,690 credit card sales  
Friday \$6,765 cash  
  
Saturday \$450 Credit Card  
Saturday \$1,540 Cash (RAIN OUT)  
  
Friday \$1,890 Credit Card  
Friday \$9,790 Cash  
  
Saturday \$2,590 Credit Card  
Saturday \$8,990 Cash  
  
TOTAL \$30,865



## Parks and Recreation

### **PARKS AND RECREATION REPORT OCTOBER 2024**

#### **ROETHKE PARK**

We had a successful Haunted Train Ride again this year. We did have a rain out on the first weekend but still put six train loads through before the rain started. Eurich repaired the bandshell roof and it looks great. We will get the park cleaned up now for winter.

#### **ROBERTS PARK**

Soccer is over and we had a successful season. The last Farmers Market was October 15<sup>th</sup> and it was huge! We filled all the parking spots we had available, we had a very successful Farmers Market this year, it has really become "The Market" for the area. We have taken down the volleyball nets at all the parks and the buildings have been winterized as the temps have been below freezing a few times already.

#### **COMMUNITY PARK**

The new Community Park sign has been installed and looks great.

#### **DAY PARK**

None

#### **PROGRAMS**

We have sent out flyers for Basketball, Basketball Clinic and Archery which all begin in January.

#### **NATURE CENTER PRESERVE**

Report from Lynda Thayer